



FINANCE [BUDGET CO-ORDINATION] DEPARTMENT

G.O. No.105, dated 10th March 2021

(Maasi-26, Saarvari, Thiruvalluvar Aandu 2052)

BUDGET - FINAL SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2020-2021 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.

READ - The following papers: -

- 1 G.O.Ms.No.226, Finance (B.Coord) Department, dated:13.04.2020.
- 2 G.O.Rt.No.621, Finance (BG-I) Department, dated:15.10.2020.
- 3 G.O.Rt.No.634, Finance (BG-I) Department, dated:19.10.2020
- 4 G.O.Rt.No.680, Finance (BG-I) Department, dated:02.11.2020
- 5 G.O.Rt.No.718, Finance (BG-I) Department, dated:18.11.2020
- 6 G.O.Rt.No.720, Finance (BG-I) Department, dated:19.11.2020
- 7 G.O.Rt.No.731, Finance (BG-I) Department, dated:20.11.2020
- 8 G.O.Rt.No.759 Finance (BG-I) Department, dated:03.12.2020
- 9 G.O.Rt.No.844, Finance (BG-I) Department, dated:31.12.2020
- 10 G.O.Rt.No.3, Finance (BG-I) Department, dated:06.01.2021
- 11 G.O.Rt.No.4, Finance (BG-I) Department, dated:07.01.2021
- 12 G.O.Rt.No.5, Finance (BG-I) Department, dated:07.01.2021
- 13 G.O.Rt.No.37, Finance (BG-I) Department, dated:22.01.2021
- 14 G.O.Rt.No.95, Finance (BG-I) Department, dated:17.02.2021

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ORDER No.105, Finance [Budget Co-ordination], dated 10th March 2021.

The Tamil Nadu Legislative Assembly has voted without reduction the Final Supplementary Demands for Grants for 2020-2021 as presented to it on 27th February 2021.

2. A copy of the Tamil Nadu Appropriation Act, 2021 (Act No. 9 of 2021) appended to this order, is forwarded to all Heads of Department for information. The Detailed Final Supplementary Estimates for 2020-2021 have already been communicated to the Heads of Department, Departments of Secretariat and Accountant Generals, Tamil Nadu.

3. In the Government Orders 2nd to 14th read above, advances were sanctioned from the Tamil Nadu Contingency Fund to cover the expenditure on a "New Service" and other New Schemes sanctioned in the course of the year. All these items of expenditure have been included in the Final Supplementary Statement of Expenditure for 2020-2021, which has since been approved by the Legislative Assembly. The advances from the Contingency Fund utilised for meeting the initial expenditure on the schemes which had been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated the 12th December 1952, published in Part-I of the *Fort St. George Gazette*, dated 7th February 1953. The Accountant General (A&E), Tamil Nadu is requested to carry out necessary adjustments in the accounts of 2020-2021.

(BY ORDER OF THE GOVERNOR)

S. KRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To

All Additional Chief Secretaries / Principal Secretaries /
 Secretaries to Government, Department of Secretariat, Chennai-600 009.
 All Departments of Secretariat (Budget/OP/Bills Section).
 The Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.
 All Heads of Department.
 The Accountant General (Accounts and Entitlements), Chennai-600 018. [By Name]
 The Principal Accountant General (G&SSA), Chennai-600 018.
 The Accountant General (E&RSA), Chennai-600 018.
 The Resident Audit Unit (PAO-Secretariat), Chennai-09.
 The Principal Secretary / Commissioner of Treasuries and Accounts, Chennai-600 035.
 The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.
 The Pay and Accounts Officer (Secretariat), Chennai-600 009.
 The Pay and Accounts Officer, Madurai-23.
 The Registrar, High Court, Chennai-600 104 (with covering Letter).
 The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).
 All Treasury Officers / All Sub-Treasury Officers.

Copy to:

All Officers/Sections in Finance Department, Chennai-600 009.
 Stock File / Spare Copies.

// Forwarded: By Order //

[Signature]
 SECTION OFFICER

P.T.O. for Annexure.

[Signature]
 10/03/21

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 9th March 2021 and is hereby published for general information.

ACT No. 9 of 2021

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2020.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-Second Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation Act, 2021.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2020, a further sum not exceeding Twenty One Thousand one Hundred and Seventy Two Crores Eighty Two Lakhs and Five Thousand rupees, being moneys required to meet--

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure charged on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

Short Title.

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2020.

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
1	STATE LEGISLATURE	Revenue	7,000	...	7,000
		Capital	...	...	...
		Loan	25,00,000	...	25,00,000
2	GOVERNOR AND COUNCIL OF MINISTERS	Revenue	1,000	2,000	3,000
		Capital	...	...	...
		Loan	...	...	...
3	ADMINISTRATION OF JUSTICE	Revenue	14,33,07,000	47,47,32,000	61,80,39,000
		Capital	...	...	...
		Loan	...	...	...
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	7,89,42,000	10,00,00,000	17,89,42,000
		Capital	3,72,69,000	...	3,72,69,000
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
5	AGRICULTURE DEPARTMENT	Revenue	74,000	...	74,000
		Capital	7,000	...	7,000
		Loan	...	...	...
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue	306,72,27,000	...	306,72,27,000
		Capital	43,15,50,000	...	43,15,50,000
		Loan	...	...	...
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue	10,95,80,000	...	10,95,80,000
		Capital	5,000	...	5,000
		Loan	...	...	...
8	DAIRY DEVELOPMENT (Animal Husbandry, Dairying and Fisheries Department)	Revenue	10,14,58,000	...	10,14,58,000
		Capital	...	...	...
		Loan	...	...	...
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	13,26,47,000	1,54,51,000	14,80,98,000
		Capital	42,29,87,000	...	42,29,87,000
		Loan	...	...	...
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	56,43,70,000	...	56,43,70,000
		Capital	8,23,000	...	8,23,000
		Loan	...	...	...
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	14,000	...	14,000
		Capital	...	...	...
		Loan	...	...	...
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	479,61,08,000	...	479,61,08,000
		Capital	2,12,94,000	...	2,12,94,000
		Loan	2,54,44,000	...	2,54,44,000
13	FOOD AND CONSUMER PROTECTION (Co- operation, Food and Consumer Protection Department)	Revenue	12,000	...	12,000
		Capital	3,000	...	3,000
		Loan	...	...	...
14	ENERGY DEPARTMENT	Revenue	4,085,60,02,000	...	4,085,60,02,000
		Capital	345,90,57,000	...	345,90,57,000
		Loan	1,000	...	1,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
15	ENVIRONMENT (Environment and Forests Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
16	FINANCE DEPARTMENT	Revenue	20,000	...	20,000
		Capital	1,000	...	1,000
		Loan	1,000	...	1,000
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	138,17,60,000	...	138,17,60,000
		Capital	...	...	...
		Loan	23,57,000	...	23,57,000
18	KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	5,58,08,000	...	5,58,08,000
		Capital	...	...	...
		Loan	...	...	...
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	1,486,70,28,000	1,21,96,000	1,487,92,24,000
		Capital	597,09,69,000	...	597,09,69,000
		Loan	...	...	...
20	HIGHER EDUCATION DEPARTMENT	Revenue	165,24,33,000	...	165,24,33,000
		Capital	5,000	...	5,000
		Loan	...	...	...
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	21,000	...	21,000
		Capital	45,000	14,03,86,000	14,04,31,000
		Loan	...	...	...
22	POLICE (Home, Prohibition and Excise Department)	Revenue	9,32,85,000	7,25,37,000	16,58,22,000
		Capital	4,000	...	4,000
		Loan	25,50,62,000	...	25,50,62,000
23	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	9,000	...	9,000
		Capital	1,000	...	1,000
		Loan	...	...	...
24	PRISONS (Home, Prohibition and Excise Department)	Revenue	10,000	...	10,000
		Capital	1,17,55,000	...	1,17,55,000
		Loan	...	...	...
25	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	10,55,14,000	5,60,000	10,60,74,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	14,000	...	14,000
		Capital	1,000	...	1,000
		Loan	...	...	...
27	INDUSTRIES DEPARTMENT	Revenue	10,000	...	10,000
		Capital	18,21,98,000	...	18,21,98,000
		Loan	390,73,27,000	...	390,73,27,000
28	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	24,63,79,000	...	24,63,79,000
		Capital	...	...	...
		Loan	...	...	...
29	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	13,08,34,000	...	13,08,34,000
		Capital	10,000	...	10,000
		Loan	94,47,000	...	94,47,000
30	STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	16,000	...	16,000
		Capital	1,89,73,000	...	1,89,73,000
		Loan	...	...	...
31	INFORMATION TECHNOLOGY DEPARTMENT	Revenue	4,39,05,000	...	4,39,05,000
		Capital	...	...	...
		Loan	15,00,000	...	15,00,000
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	62,000	...	62,000
		Capital	5,000	...	5,000
		Loan	77,50,000	...	77,50,000
33	LAW DEPARTMENT	Revenue	10,11,000	...	10,11,000
		Capital	...	...	...
		Loan	...	...	...
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	13,05,000	...	13,05,000
		Capital	22,52,53,000	...	22,52,53,000
		Loan	30,00,00,000	...	30,00,00,000
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	11,000	3,000	14,000
		Capital	2,000	...	2,000
		Loan	...	...	...
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	5,000	...	5,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
37	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	6,000	...	6,000
		Capital	...	...	...
		Loan	...	...	...
38	PUBLIC DEPARTMENT	Revenue	140,97,67,000	15,39,000	141,13,06,000
		Capital	...	...	...
		Loan	15,91,25,000	...	15,91,25,000
39	BUILDINGS (Public Works Department)	Revenue	92,74,68,000	...	92,74,68,000
		Capital	21,000	...	21,000
		Loan	7,00,000	...	7,00,000
40	IRRIGATION (Public Works Department)	Revenue	375,25,67,000	...	375,25,67,000
		Capital	1,005,30,32,000	4,31,44,000	1,009,61,76,000
		Loan	...	...	...
41	REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	2,54,27,000	21,71,000	2,75,98,000
		Capital	63,90,000	...	63,90,000
		Loan	48,47,000	...	48,47,000
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	34,000	...	34,000
		Capital	4,000	...	4,000
		Loan	...	...	...
43	SCHOOL EDUCATION DEPARTMENT	Revenue	99,32,000	10,89,000	1,10,21,000
		Capital	110,42,40,000	...	110,42,40,000
		Loan	...	...	...
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	24,000	4,91,000	5,15,000
		Capital	4,000	...	4,000
		Loan	5,04,03,000	...	5,04,03,000
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	2,00,38,000	...	2,00,38,000
		Capital	17,70,92,000	...	17,70,92,000
		Loan	...	...	...
46	TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	46,48,000	...	46,48,000
		Capital	...	...	...
		Loan	...	...	...
47	HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	13,48,97,000	...	13,48,97,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
48	TRANSPORT DEPARTMENT	Revenue	2,157,32,74,000	...	2,157,32,74,000
		Capital	610,10,80,000	...	610,10,80,000
		Loan	2,000	...	2,000
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	54,46,52,000	...	54,46,52,000
		Capital	1,08,24,000	...	1,08,24,000
		Loan	...	...	...
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	19,000	1,000	20,000
		Capital	...	...	...
		Loan	...	...	...
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	7,873,77,49,000	...	7,873,77,49,000
		Capital	...	...	...
		Loan	...	...	...
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	28,55,64,000	...	28,55,64,000
		Capital	89,98,000	...	89,98,000
		Loan	...	...	...
54	FORESTS (Environment and Forests Department)	Revenue	137,24,12,000	...	137,24,12,000
		Capital	66,57,92,000	...	66,57,92,000
		Loan	...	...	...
	DEBT CHARGES	Revenue	...	56,000	56,000
		Capital	...	...	...
		Loan	...	...	...
	PUBLIC DEBT - REPAYMENT	Revenue	...	...	...
		Capital	...	...	...
		Loan	...	19,000	19,000
	Total	Revenue	17,722,76,68,000	68,08,28,000	17,790,84,96,000
		Capital	2,890,96,94,000	18,35,30,000	2,909,32,24,000
		Loan	472,64,66,000	19,000	472,64,85,000
	Grand Total		21,086,38,28,000	86,43,77,000	21,172,82,05,000

//True Copy//

SECTION OFFICER

10/03/21

10/03/2021